

# **Governor's Commission for a Drug Free Indiana**

*A Division of the*

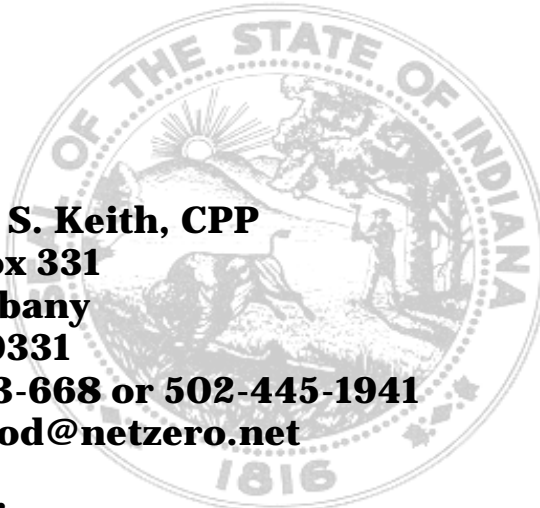


## **Comprehensive Community Plan**

**County: Floyd**

**LCC: Floyd County Alcohol, Tobacco and Other Drug, Task Force**

**Date: October 2006**



**Contact: Connie S. Keith, CPP**  
**Address: P.O. Box 331**  
**City: New Albany**  
**Zip Code: 47151-0331**  
**Phone: 812-923-668 or 502-445-1941**  
**Email: floydatot@netzero.net**

**County Commissioners:**

**Address: Floyd County Commissioners**  
**Room 214 City County Building**  
**City: New Albany**  
**Zip Code: 47150**

**County Council:**

**Address: Floyd County Council**  
**311 West 1<sup>st</sup> Room 119**  
**City: New Albany**  
**Zip Code: 47150**

## **Plan Summary**

### **Mission Statement:**

The mission of the Task Force is to provide an organization through which the community can plan and implement efforts, to address the problems of substance abuse and dependency, in the Floyd County Community.

### **History:**

The Floyd County Community Education Council, founded the Task Force/LCC in 1983, as a response to a community survey, which indicated that alcohol, and other drugs made up six, of the top ten, concerns of citizens. Over the last 23 years, the LCC has participated in numerous community awareness initiatives including Red Ribbon and Orange Ribbon Week. The LCC works collaboratively with the Floyd County Tobacco Prevention and Cessation Coalition, combining monthly meetings, which allows a more comprehensive approach in addressing the tobacco and environmental smoke issues. The paid coordinator, is a Certified Prevention Professional.

According the 2000 U. S. Census, Floyd County has a population of 70,823. Floyd County is the 22nd largest in the state, with a land area of 147.988 sq. miles, and a population density of 485 persons per sq. mile. The largest industry in the county is manufacturing at 20%, Health Service at 13%, and Retail Trade at 10%. The county has one School Corporation, 19 Youth Serving Agencies/Programs, and 102 Places of Worship.

### **Summary of the Comprehensive Community Plan:**

While completing the 2003 Plan Update, the LCC made the decision that during the next year it would undertake the endeavor of writing a new Comprehensive Community Plan. Many changes have taken place in the community, including having a new prosecutor in office, nearly doubling the amount in the county DFCF, and the fact the old plan no longer was a true representation of the LCC, or Floyd County community. Planning for the 2004 Comprehensive Community Plan included a Community Forum Luncheon for brainstorming at the Cancer Care Center. The Community Forum included the development of recommended actions for the problem statements that had been developed at previous meetings of the LCC. Invitations were sent to numerous social service professionals, community leaders, law enforcement/justice personnel, local elected officials, Floyd County Step Ahead Council members, school corporation personnel, healthcare professionals, and individuals with interest in alcohol, tobacco and other drug issues. A public notice was also placed in the local newspaper. Floyd Memorial Hospital and Health Services provided lunch.

The LCC identified 3 significant problems to be addressed within the Comprehensive Community Plan:

- (1) Substance use by youth and adults
- (2) A full continuum of treatment services

**(3) Substance abuse impact on the justice system**

Following approval by the State Commission, the LCC will work with community organizations to plan and implement programs, which address the problem statements and objectives identified in the plan. The new plan reflects efforts to be undertaken by both the LCC, and the community at large.

The objectives outlined in the following plan are feasible and important in addressing alcohol, tobacco and other abuse related issues within this community. The new plan will be the framework to structure how the county DFCF, will be allocated to community organizations.

**LCC Role in the Allocation Process:**

The LCC conducts an annual grant application and review process and makes recommendations to the County Commissioners of projects to be supported by the Drug Free Communities Fund. The LCC requires mid year and final reports, in addition to a site-visit from the coordinator or another representative from the LCC. The incorporation of site visits into the process has allowed the LCC to better monitor and support the organizations and programs that are funded. A two-page form is utilized to standardize reporting. Grant recipients are expected to send representatives to monthly LCC meetings.

- a. Announcements of applications is made via direct mailings and public announcements and advertising
- b. The LCC reviews the grants and recommendations are made to the County Commissioners of projects to be supported by the Drug-Free Communities Fund
- c. Mid year and final reports that include outcome/objective progress and accounting of expenditures are required on a standardized form
- d. Representatives from agencies receiving grants are expected to attend LCC meetings

## Membership List

**County LCC Name: Floyd County A.T.O.D. Task Force**

<b>Name</b>	<b>Organization</b>	<b>Race</b>	<b>Gender</b>	<b>Category</b>
Paige Vollmer	American Cancer Society	Caucasian	F	Medicine
Nancy Morton	Brandon's House	Caucasian	F	Treatment
Felicia Essing	CASI/Minority Tobacco	Other	F	Prevention
Jeni Gamble	Ctr. Women & Families	Caucasian	F	Self-Help
Terry Cody	Circuit Court Judge	Caucasian	M	Judiciary
Laura Fleming-Balmer	Clark Co. Youth Shelter	Caucasian	F	Prevention
Liz Hattab	Counseling Mediation Ctr.	Caucasian	F	Treatment
Don Harshey	Community Corrections	Caucasian	M	Judiciary
Jennifer Rigg	Evening News/Tribune	Caucasian	F	Media
John Barksdale	FC OFO	Caucasian	M	Local Government
Rick Applegate	FC Adult Probation	Caucasian	M	Judiciary
Steve Bush	FC Commissioner	Caucasian	M	Local Government
Chuck Frieberger	FC Commissioner	Caucasian	M	Local Government
Lana Abersold	FC Council	Caucasian	F	Local Government
Larry Kochert	FC Council	Caucasian	M	Local Government
Keith Henderson	FC Prosecutor	Other	M	Judiciary
Frank Loop	FC Sheriff's Dept.	Caucasian	M	Law Enforcement
Carolyn Evans	FC Workforce Development	Caucasian	F	Labor
Jackie Estephan	FC Youth Services Bureau	Other	F	Prevention
Terri Barnes	Floyd Central High School	Caucasian	F	Education

Lynetta Weathers	Floyd Memorial Hospital	African American	F	Medicine
Deborah Carlton	4-H	Caucasian	F	Prevention
Terri Wedding	Governor's Commission	Caucasian	F	Government
Cindy Andres	Health Dept.	Caucasian	F	Medicine
Christine Harbson	Interfaith Community Council	Caucasian	F	Religion
Christopher Habermel	NA Housing Authority	Caucasian	F	Government
Tony Bennett	NAFC School Corp.	Caucasian	M	Education
Vince Klein	NAFC School Corp.	Caucasian	M	Education
Todd Baily	NAPD	Caucasian	M	Law Enforcement
Mike Mills	NAPD	Caucasian	M	Law Enforcement
Emily Hatton	New Albany High School	Caucasian	F	Education
MeriBeth Adams-Wolf	Our Place Drug & Alcohol Ed.	Caucasian	F	Treatment
Fabrienne English	So. IN Minority Health Int.	African American	F	Medicine
Danielle Ragains	Texas Roadhouse Corporate	Caucasian	F	Business
Jesse Floyd	Tri County Heath Coal.	African American	M	Medicine
Mary Ann Sodrel	Business and Professional Women	Caucasian	F	Civic
Jamey Abersold	Abersold Jazz	Caucasian	M	Business
Scott Johnson	YMCA of So. IN	Caucasian	M	Prevention
Linda Bourne	Info Link of So. IN	Caucasian	F	Civic/Non Profit
Angie Leer	Parent	Caucasian	F	Parent
George Schultz	FC Sheriff's Dept.	Caucasian	M	Law Enforcement
Scott Sams	FC Sheriff's Dept.	Caucasian	M	Law Enforcement
Jason Jones	FC Sheriff's Dept.	Caucasian	M	Law Enforcement

Glenn Hancock	County Judge	Caucasian	M	Judiciary
Danny Ferguson	Our Place Drug and Alcohol Services	Other	M	Self-Help
Megan Hardin	Highland Hills Middle School	Caucasian	F	Youth

## Problem Identification

**Problem Statement #1:** Youth and adults in the county abuse substances, including alcohol, tobacco and other drugs.

### Supportive Data:

- Data from the Indiana Prevention Resource Center's annual survey of "Alcohol, Tobacco, and Other Drug Use by Indiana Children and Adolescents" provide powerful evidence that Hoosier middle school youth who participate in structured, adult supervised after school activities are much less likely to use illegal drugs than students who are unsupervised after school. Prevention Newsline "Three Critical Hours-Three Critical Years"
- American Cancer Society, Floyd County, Facing the Cancer Challenge,
- 27.5% adults are current cigarette smokers (2001), 31.6% high school students are current cigarette smokers (2000), and 9.8% middle school students are current cigarette smokers.
- 2003 Indiana Youth Risk Behavior Survey, Indiana youth report 77.8% of students reported having one or more alcohol drinks in their lifetime, and 28.9% had five or more drinks on one or more occasions during the past 30 days.

### Year 1 Update of Supportive Data: 2005

- N/A

### Year 2 Update of Supportive Data: 2006

- 10th grade monthly use prevalence rate for Alcohol 38.8 %
- 10th grade monthly use prevalence rate for Cigarettes 20.5 %
- 10th grade monthly use prevalence rate for Marijuana 17.9 %
- Daily and Special Use of Alcohol, Tobacco, and Other Drugs - 10th grade Binge Drinking Prevalence Rate 4.5 %

### Final Update of Supportive Data:

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### Objectives:

- A. Improve and increase prevention/education programs provided by the schools and other community organizations, with an emphasis on proven prevention strategies and curriculum.
- B. Continue to support after school and summer programs for all children and youth.
- C. Increase general public awareness of local issues related to ATOD use, as well as efforts and programs to reduce substance abuse in our community.
- D. Continue to collaborate with the Floyd County Tobacco Prevention and Cessation Coalition, to advocate for smoke-free environments, and an excise tax increase on tobacco products.
- E. Address the issue of binge drinking and alcohol consumption by minors in our community.

### **Year 1 Update (progress towards the objectives): 2005**

- A. BABES, Beginning Alcohol & Addiction Basic Education Studies, is a program offered to 2nd or 3rd grade students, by Our Place Drug and Alcohol Services. In 4th grade students participate in Tar Wars and in the 5th grade D.A.R.E. programs.
- The NAFC School Corporation has incorporated Life Skills, a science-based drug prevention curriculum for all 3 middle schools. This has been on a “universal” category, designed to reach all students.
- The LCC continues to research "Best Practices" in other communities, as well as referencing SAMHSA's publication of Model Programs.
- B. The LCC continues to fund after school and summer programming, as well other A.T.O.D. programs provided by the Floyd County Youth Services Bureau, New Albany Business and Professional Women, and the YMCA.
- C. Our community has numerous social service provider agencies and prevention coalitions that meet on a regularly basis that allows for collaboration between organizations.
- During the past year, the LCC has hosted a Meth training as well as a Community Resource Showcase. These free training opportunities were opened to everyone in the community as well as educators, service providers, and law enforcement/justice agencies. The LCC also created and distributed a community resources directory.
- D. The LCC in collaboration with the Floyd County Tobacco Prevention and Cessation Coalition has been able to accomplish the following:
  - Produce and distribute over 1,000 Southern Indiana Smoke-Free Restaurant Guides – which we will be updating because more restaurants have gone smoke free!
  - Conduct a business survey to determine the interest and attitude regarding smoke-free workplace policies through the partnership with the Floyd County Alcohol, tobacco and Other Drug Abuse Task Force. 531 surveys were sent out to businesses with 10 or more employees. 124 were returned (a return rate of 24%). Of those 63% favored a local ordinance prohibiting smoking in all workplaces, 69% believed a smoke-free workplace would be a benefit to the employer, and 89% believed secondhand smoke is a health hazard.



- Advocate for and succeeded in obtaining a decision to make the Floyd County Court House and all County facilities smoke-free. This was done in collaboration with Court House employees who were concerned about the physical and health concerns of secondhand smoke.
- Offer technical assistance in the adopting of policies and cessation services, as well as encouraging smoke-free workplaces and school campuses.
- E. This year during SAMHSA's National Teach-In Day, the Floyd County Prosecutor taught 5th graders at Slate Run Elementary School, about the dangers of early alcohol use and abuse.
- As a collaborative effort, for National Alcohol Screening Day, approximately 75-80 people completed the alcohol survey on campus at Indiana University Southeast.
- They are also several opportunities through out the year, were the LCC Coordinator and/or the Floyd County Sheriff's Department, provide educational information about underage drinking as well, as activities utilizing the Fatal Vision Goggles, (i.e. After Prom, Harvest Homecoming, and the Trade/Tech Fair).
- The Clark County LCC hosted a "Lunch and Learn" for the LCC members as well as the community at large, focusing on strategies to reduce underage drinking.

#### **Year 2 Update (progress towards the objectives): 2006**

- This year 1,100 2<sup>nd</sup> grade students, participated in BABES, Beginning Alcohol & Addiction Basic Education Studies, primary prevention program
- The 6th, 8th, 10th and 12th grade students in NAFC School Corporation participated in the IPRC ATOD Survey
- Every Middle and High School in Floyd County, as well as the Area Vocational School now has a School Resource Officer
- The Floyd County Youth Services Bureau/New Directions had 85 students participate in "The Price is Not Right" a Drug and Alcohol Prevention Education
- The New Albany Business and Professional Women have a mentoring program for 5<sup>th</sup> grade students at 2 of the Elementary Schools
- The YMCA of Southern Indiana has a Teen Outreach Program that includes a 6-week Midnight Basketball Program
- The LCC received the grant from SAMHSA for the National Teach-In and was able to conduct several activities with middle school students, as well as sending prevention/educational materials home with each student, and hosting a Town Hall Meeting about Underage Drinking
- Floyd Memorial Hospital and Health Services as well other local hospitals are now smoke-free campuses due to the collaborative efforts of the LCC and the Floyd County Tobacco Prevention and Cessation Coalition
- All locally owned McDonalds, Pizza Huts, Taco Bells and KFC's are now smoke-free
- The Floyd County Prosecutor and the LCC hosted a Drug-Free Workplace Training "Lunch and Learn"

#### **Year 3 Update (progress towards the objectives): 2007**

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#### **Final Update (progress towards the objectives): 2008**



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**Goals:**

- Decrease the monthly prevalence rates of Alcohol, Tobacco and Marijuana use in Floyd County 10<sup>th</sup> graders.

**Year 1 Annual Benchmarks: 2005**

- N/A

**Year 2 Annual Benchmarks: 2006**

- 10th grade monthly use prevalence rate for Alcohol 38.8 %
- 10th grade monthly use prevalence rate for Cigarettes 20.5 %
- 10th grade monthly use prevalence rate for Marijuana 17.9 %
- Daily and Special Use of Alcohol, Tobacco, and Other Drugs - 10th grade Binge Drinking Prevalence Rate 4.5 %

**Year 3 Annual Benchmarks: 2007**

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**Final Report: 2008**

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**Problem Statement #2:** Individuals and families facing issues associated with addiction do not have a full range of affordable, accessible intervention, treatment and aftercare resources and programs available.

**Supportive Data:**

- There are no in-patient treatment services available in the county.
- The Substance Abuse Subtle Screening Inventory, administered by a Floyd County treatment provider, as part of a 10 week program, report 113 respondents out of 171 adults, and 41 teens, indicated high probability of chemical dependency.
- American Cancer Society, Floyd County, Facing the Cancer Challenge, Between 1997-1999, the average was 51 lung cancer deaths annually. Smoking is responsible for 87% of lung cancer deaths, and at least 30% of all cancer deaths in the United States.

**Year 1 Update of Supportive Data: 2005**

- N/A

**Year 2 Update of Supportive Data: 2006**

- The American Cancer Society no longer has that data available.
- Afternoons Rock- Served 259 Floyd County Elementary and Middle School Students
- Brandon's House Counseling Center provided 24 Floyd County Families, a minimum of 5 Hours, Free Master's Level Counseling
- Our Place Drug & Alcohol Services served 15 Youth from Southern Indiana, in their Journey Intensive Outpatient Program, and 300 Individuals, in their 10-Week Individual and Family Drug and Alcohol Education Program

**Year 3 Update of Supportive Data: 2007**

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**Final Update of Supportive Data: 2008**

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**Objectives:**

- A. Continue to support effective, affordable, proven treatment, provided by credentialed professionals.
- B. Encourage, support and/or develop low-cost, varied smoking cessation programs.
- C. Support the development and implementation of a domestic violence offender maintenance program.
- D. Advocate for random drug testing of substance abusing offenders on probation.
- E. Explore the possibility of a freestanding, independent referral/assessment agency in Floyd County.

**Year 1 Update (progress towards the objectives): 2005**

- A. LCC continues to fund Brandon's House, a counseling center that provides free Master's level counseling services for teenagers and families.
- Our Place Drug and Alcohol Education Services continues to receive funding from the LCC for JOURNEY, an intensive outpatient program for adolescents age 12-18 who are in need of chemical addiction treatment. This program, due to its intensive nature, serves an average of 15 youth on an annual basis. Another program the LCC allocates funding is for a BABES (Beginning Alcohol Basic Education Services) is an evidence-based practices, 6-week program for students grades K-4. Through the use of puppets, students are assisted in the development of valuable coping skills. Our place also offers a 10-WEEK Youth, Individual and Family Education Program is an evidence based practices program, offered for youth (ages 6 and up) and their families who are experiencing problems with alcohol, tobacco and other drugs. This program serves an average of 200 individuals on an annual basis.
- B. The LCC in collaboration with the Floyd County Tobacco Prevention and Cessation Coalition has been able to accomplish the following:

- Offer cessation classes to youth and adults that include efforts to reach minority and culturally diverse populations.
- Support Floyd Memorial Hospital and Heath Services, in establishing a cessation network, a physician education and advocacy program, youth and adult cessation programs, cessation scholarships, and cessation services available to businesses that choose smoke-free workplace policies. One example is we are currently working with Cinergy to offer their employees on-site cessation services.
- C. This year the Counseling and Enrichment Center, received funding from the LCC, for the Violent Offenders Information and Continuing Education Services. The group meets one a week for two hours for a total of twenty-six weeks.
- D. This year the Floyd County Court Probation/Floyd County Drug and Alcohol Services received funding from the LCC to start a drug testing program.
- E. At this time, this problem statement has not been addressed.

### **Year 2 Update (progress towards the objectives): 2006**

- Afternoons Rock- Served 259 Floyd County Elementary and Middle School Students
- Brandon's House Counseling Center provided 24 Floyd County Families, a minimum of 5 Hours, Free Master's Level Counseling
- Our Place Drug & Alcohol Services served 15 Youth from Southern Indiana, in their Journey Intensive Outpatient Program, and 300 Individuals, in their 10-Week Individual and Family Drug and Alcohol Education Program
- The Floyd County Tobacco Prevention and Cessation Coalition created a brochure that identifies Smoking Cessation Resources within the County
- Floyd Memorial Hospital and Heath Services developed a 5A's and 5R's program for the local hospital and physicians, to ask patients during admission or at appointments, to offer guidance and materials on cessation
- Safe Place reaches approximately 1,000 local youth each year through community presentations
- VOICES, Violent Offenders Information and Continuing Education Services continues to meet once a week for two hours for a total of twenty-six weeks
- The Floyd County Court Probation/Floyd County Drug and Alcohol Services purchased 150 saliva drug testing devices to continue the implementation of the Drug Testing Program
- The City of New Albany has adopted and implemented a new Drug-Free Workplace Policy that the LCC Coordinator helped develop
- The LCC continues to provide information to the community at large about the treatment and intervention programs that are available

### **Year 3 Update (progress towards the objectives): 2007**

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### **Final Update (progress towards the objectives): 2008**

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**Goals:**

- Increase the number of individuals and families receiving addiction services through intervention, treatment and aftercare programs.

**Year 1 Annual Benchmarks: 2005**

- N/A

**Year 2 Annual Benchmarks: 2006**

- Afternoons Rock- Served 259 Floyd County Elementary and Middle School Students
- Brandon's House Counseling Center provided 24 Floyd County Families, a minimum of 5 Hours, Free Master's Level Counseling
- Our Place Drug & Alcohol Services served 15 Youth from Southern Indiana, in their Journey Intensive Outpatient Program, and 300 Individuals, in their 10-Week Individual and Family Drug and Alcohol Education Program

**Year 3 Annual Benchmarks: 2007**

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**Final Report: 2008**

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**Problem Statement #3:** : Law enforcement and justice programs in the county are overwhelmed with the demands on the system created by substance abusing offenders.

**Supportive Data:**

- FBI Uniform Crime Reports 2001, there were 797 driving under the influence of alcohol arrests and 448 drug possession arrests in Floyd County.
- 2002 TRIP Inspection Data indicates there were 248 inspections in the county, 17 or 6.9% of those inspections failed.
- 2000 (Indiana Criminal Justice Institute, Council on Drugged and Dangerous Driving, 2003) indicates there were 124 alcohol related crashes in the county.

**Year 1 Update of Supportive Data: 2005**

- Southern IN Drug Task Force 4/01/03 – 3/30/04 Statistics
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- |                          | Males | Females | Totals |
|--------------------------|-------|---------|--------|
| Marijuana                | 233   | 37      | 270    |
| Opiates/Narcotics        | 79    | 22      | 101    |
| Stimulates               | 10    | 12      | 22     |
| Other Drugs              | 74    | 27      | 101    |
| Total: 494 adult arrests |       |         |        |

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- Southern IN Drug Task Force 4/01/05 – 10/04/05 Meth Lab Statistics
- County                      Number of Labs
- Floyd                      1
- Harrison                      2
- Clark                      1
- Jackson                      25 (16 Nazi-type & Red Phosphorus)
- Scott                      1
- Tobacco Inspections Noncompliance Rates
- Trip Data: Floyd                      Indiana
- 2003                      no data                      13.6%
- 2004                      20.4%                      13.2%

### Year 2 Update of Supportive Data: 2006

- Southern IN Drug Task Force 10/01/05 – 3/30/06 Arrest Statistics
- Cocaine                      81
- Depressants                      17
- Marijuana                      97
- Opiates/Narcotics                      7
- Stimulates                      96
- Other Drugs                      1
- Paraphernalia                      3
- Total: 302 adult arrests
- Tobacco Inspections Noncompliance Rates
- Trip Data: Floyd                      Indiana
- 2005                      18.5%                      12.7%
- FBI Uniform Crime Reports, 2002, there were 568 driving under the influence of alcohol arrests, 233 drug possession arrests, and 78 cases of sales or manufacturing of drugs, in Floyd County.
- Indiana State Police 2005 Annual Report, District 45 Sellersburg:
- DUI Arrests: 2003-676 2004-470 2005-348

### Year 3 Update of Supportive Data: 2007

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### Final Update of Supportive Data: 2008

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### Objectives:

- Advocate and support appropriate training and equipment, for local police officers and justice agencies to address drug crimes.
- Continue to support tobacco enforcement through compliance checks and school-based programs.

- Continue to support DUI enforcement programs.
- Year 2 Addition:
- Continue to work collaboratively and share information with the Southern Indiana Drug Task Force

### Year 1 Update (progress towards the objectives): 2005

- A. The LCC has supported several different types of equipment and operations programs such as, Portable Breath Tests, Target Enforcements, Radars, Digital Cameras, Training Equipment, etc...
- Southern IN Drug Task Force 4/01/03 – 3/30/04 Statistics:
 

	Males	Females	Totals
• Marijuana	233	37	270
• Opiates/Narcotics	79	22	101
• Stimulates	10	12	22
• Other Drugs	74	27	101
• Total: 494 adult arrests			
- Southern IN Drug Task Force 4/01/05 – 10/04/05 Meth Lab Statistics:
 

County	Number of Labs
• Floyd	1
• Harrison	2
• Clark	1
• Jackson	25 (16 Nazi-type & Red Phosphorus)
• Scott	1
- B. The LCC in collaboration with the Floyd County Tobacco Prevention and Cessation Coalition has been able to accomplish the following:
  - Conduct over 200 tobacco retail inspections in partnership with Floyd County Police Department and local youth. These ongoing monthly checks have resulted in Floyd County's sell rate to minors dropping from over 25% to 11%. Statewide they have dropped to 16%, which puts us in compliance with the Synar Amendment and protects federal resources.
- C. This is a new Chief Probation Officer for adult probation. He and /or members of his staff, attend the monthly LCC meeting. However, the juvenile probation department has not been responsive to the invitations to local trainings or meetings hosted by the LCC.
- D. The LCC has continued to fund PBT's as well overtime, when requested by local law enforcement agencies, for DUI enforcement.
- E. The Prosecutor and his staff, continue to work collaboratively with community based agencies, as well as hosting a monthly meeting, for the local service providers.

### Year 2 Update (progress towards the objectives): 2006

- Southern IN Drug Task Force 10/01/05 – 3/30/06 Arrest Statistics
 

• Cocaine	81
• Depressants	17
• Marijuana	97
• Opiates/Narcotics	7

- Stimulates 96
- Other Drugs 1
- Paraphernalia 3
- Total: 302 adult arrests
- Tobacco Inspections Noncompliance Rates
- Trip Data: Floyd Indiana
- 2005 18.5% 12.7%
- The Indiana State Police participated in a marijuana eradication program that resulted in the destruction of approximately 3,000 plants, with an estimated street value of \$2 million dollars
- The LCC continues to fund several different types of equipment and operational programs for local law enforcement agencies as well as other justice organizations
- Advocate for a reorganization of the adult and juvenile probation agencies." - The Adult Probation Department was reorganized and the Chief Probation Officer is an active member of the LCC.
- "Encourage the prosecutor's office to work with community-based programs." This objective has been met and removed from the list of objectives.

### **Year 3 Update (progress towards the objectives): 2007**

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### **Final Update (progress towards the objectives): 2008**

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### **Goals:**

- The local law enforcement agencies as well as other justice organizations within the county will be able to encourage and support positive outcomes for substance abusing offenders, thereby reducing caseloads, recidivism, and the number of domestic violence cases, over the long term.



**Year 1 Annual Benchmarks: 2005**

- N/A

**Year 2 Annual Benchmarks: 2006**

- FBI Uniform Crime Reports, 2002, there were 568 driving under the influence of alcohol arrests, 233 drug possession arrests, and 78 cases of sales or manufacturing of drugs, in Floyd County.
- Indiana State Police 2005 Annual Report, District 45 Sellersburg:
- DUI Arrests: 2003-676 2004-470 2005-348
- Tobacco Inspections Noncompliance Rates:
- Trip Data: Floyd Indiana
- 2005 18.5% 12.7%

**Year 3 Annual Benchmarks: 2007**

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**Final Report: 2008**

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***Please attach the County's Fiscal Report for review!***

**Next Annual Update Due: October 2007**

**Next Comprehensive Community Plan Due: October 2008**

**Date of Community Consultant Review: October 19, 2006**

**Disclaimer:**

You agree that the information provided within this Plan is subject to the following Terms and Conditions. These Terms and Conditions may be modified at any time and from time to time; the date of the most recent changes or revisions will be established by the Commission and sent electronically to all Local Coordinating Councils.

**Terms and Conditions:**

The information and data provided is presented as factual and accurate. I hereby acknowledge that I can be asked to submit proper documentation regarding the data submitted within the Plan. Failure to do so could result in a "denied approval" by the Commission under IC 5-2-6-16.

The Local Drug Free Communities Fund must be spent according to the goals identified within the plan. I hereby acknowledge that I can be asked to submit proper documentation regarding funds that are collected, allocated, and disbursed within the county. Failure to do so could result in a "denied approval" by the Commission under IC 5-2-6-16.

**Initials: CSK**

## Local Drug-Free Communities Fund Information

<b>Amount Deposited in DFCF 2005</b>	<b>\$64,031.37</b>
<b>Amount Allocated in 2006</b>	<b>\$62,500.00</b>

### *2006 Floyd County DFCF Allocations*

#### *Prevention/Education*

<b>Business and Professional Women</b>	
C.H.O.I.C.E.S.	2250.00
<b>Clark County Youth Shelter &amp; Family Services Inc.</b>	
Family Education & Support Program	2460.00
<b>Floyd County Sheriff's Office</b>	
School Resource Officer's Prevention/Education Materials	1500.00
<b>New Albany-Floyd County School Corporation</b>	
Bridge to Success Camps	2500.00
<b>New Albany Police Department</b>	
Community Education	1500.00
<b>New Directions-FCYSB</b>	
The Price Is Not Right	2000.00
<b>Our Place Drug and Alcohol Education Services Inc.</b>	
BABES	2460.00
<b>YMCA of Southern IN</b>	
Y Teen Outreach Program	2500.00
<b>*Floyd County ATOD Task Force</b>	6000.00
<b>Sub Total</b>	<b>23,170.00</b>

#### *Intervention/Treatment*

<b>Brandon's House Counseling Center Inc.</b>	
"Counseling Services for Families with Addiction-Related Issues"	3450.00
<b>Clark County Youth Shelter &amp; Family Services Inc.</b>	
Floyd County Safe Place	2460.00
<b>Counseling and Enrichment Center</b>	
V.O.I.C.E.S.	2000.00
<b>Floyd County Court Probation</b>	
Drug Testing	2000.00
<b>Floyd County Youth Services Bureau</b>	
Floyd County Access Program	2000.00
<b>Our Place Drug and Alcohol Education Services Inc.</b>	
Journey	2210.00
10-Week Program	2210.00
<b>*Floyd County ATOD Task Force</b>	6000.00
<b>Sub Total</b>	<b>22,330.00</b>

***Law Enforcement/Justice***

<b>Floyd County Court Probation</b>	
Home Visit Equipment	2000.00
<b>Floyd County Prosecutor's Office</b>	
Technology	2000.00
<b>Floyd County Prosecutor's Office</b>	
Web Site	2000.00
<b>Floyd County Sheriff's Office</b>	
Radar Enforcement	2500.00
<b>New Albany Police Department</b>	
Motoring Public/PBT's	2500.00
<b>*Floyd County ATOD Task Force</b>	6000.00
<b>Sub Total</b>	<b>17,000.00</b>
<b>TOTAL</b>	<b>62,500.00</b>

**Grant Requests**

<b>Prevention/Education-8 proposals</b>	<b>\$27,595.00</b>
<b>Intervention/Treatment-8 proposals</b>	<b>\$26,900.00</b>
<b>Law Enforcement/Justice-6 proposals</b>	<b><u>\$19,815.00</u></b>
<b>Total</b>	<b>\$74,310.00</b>

<b>Administrative Expenses</b>	<b><u>\$18,000.00</u></b>
<b>Grand total of all requests</b>	<b><u>\$92,310.00</u></b>

**The grant application limits requests to \$3,500.00 per proposal.**

**\*In accordance with CADCA, community anti-drug coalitions are an effective way to address substance abuse and make a difference in the community. The Floyd ATOD Task Force understands the importance of having a viable coalition, and the impact it makes in Floyd County, in all three categories as outlined by the Governor's Commission.**

**Amount of Unused Dollars from Previous Years      -0-**